

# Farmor's School - Pupil Premium Grant Expenditure 2015-2016



## Overview of the School

Number of students and Pupil Premium Grant (PPG) expected (Figures based on the 2015 census)	
Total number of students on roll	940
Total number of students eligible for PPG	<ul style="list-style-type: none"> <li>• 78 students who currently receive free school meals, or have received free school meals in the last 6 years</li> <li>• 2 Children in Care</li> <li>• 28 students eligible for the Service Premium</li> </ul>
Amount of PPG received per student	Funding for Looked After Children - £1900 Funding for FSM & Ever6 - £935 Funding for children of Armed Forces parents - £300
Total amount of PPG expected	£85130

## Summary of PPG planned expenditure 2015/16

### Objective in spending PPG:

To narrow the gap in achievement between Pupil Premium students and non-Pupil Premium students, enabling Pupil Premium students to engage successfully with education, employment and training post 16.

This will be realised when:

- Their attainment is in line with their peers
- Their achievement is in line with, or in excess of, their predictions
- Their achievement and attainment is supported by their parents'/carers' engagement
- Their engagement in and enjoyment of learning inside and outside of school is promoted and facilitated

## Planned spending by item / project - 2015/2016

Item	Cost	Objective
Leadership staff, salary plus associated costs	£8100	To develop the Academy's strategic direction in relation to PPG, to ensure that data is used effectively to monitor attainment and progress

		To coordinate all aspects of work to ensure that PP students achieve both in and out of the classroom
Pupil Premium Administrator, salary plus associated costs and administration costs	£4900	To promote to parents the support it can afford their child  To provide administration support in terms of applying pupil premium strategy
Counselling	£5000	To support students' social and emotional needs
Literacy	£4500	To increase literacy levels through interventions and whole school approach (new Literacy Coordinator post)
1:1 student mentoring	£11500	To act as mentors for students who experience significant barriers to their learning, in particular students for whom engagement and/or behaviour is a concern. <ul style="list-style-type: none"> <li>• To raise aspirations</li> <li>• To increase engagement</li> <li>• To improve attendance and reduce the rate of exclusion</li> </ul>
Attendance Support Worker	£4000	To monitor and improve attendance by working with both students and their parents/carers <ul style="list-style-type: none"> <li>• To improve attendance and reduce the rate of exclusion</li> <li>• To increase parental engagement</li> </ul>
Maths intervention	£4500 (coordinator) £13500 (TAs)	To provide individual/small group intervention under the direction of the Numeracy Coordinator and 2 x TAs.
Educational visits, uniform and books	£2500	To promote engagement in the curriculum, and facilitate engagement in wider aspects of school life
Alternative curriculum	£5000	To tailor a bespoke curriculum where students are struggling to access the mainstream classes (e.g. tailored timetable, college placement, extended work experience, 1:1 teaching, study time)
Destinations	£1500	Raising aspirations for potential NEET students. Utilising new careers software (Unifrog), careers' fair and university visits.
SEMH provision	£2000	Research and establish an alternative local provision to meet the needs of our students who need additional support to manage their SEMH needs.

Smaller teaching groups	£17,000	To allow for more regular feedback opportunities and improved differentiation
Staff training on 'Closing the Gap'	£1000	INSET day, twilight carousels, PP conferences
Administration costs	£1500	To provide administration costs for postage, stationery and small items of equipment

<b>Estimated PPG 2015-2016</b>	<b>85500</b>
<b>Estimated Grant income</b>	<b>85130</b>
<b>Estimated PPG remaining</b>	<b>370</b>