

# Farmor's School - Pupil Premium Grant Expenditure 2014-2015



## Overview of the School

### Number of students and Pupil Premium Grant (PPG) expected

(Figures based on the 2014 census)

Total number of students on roll	957
Total number of students eligible for PPG	<ul style="list-style-type: none"> <li>• 65 students who currently receive free school meals (FSM), or have received FSMs in the last 6 years (Ever6)</li> <li>• 1 Looked After Child</li> <li>• 29 students eligible for the Service Premium</li> </ul>
Amount of PPG received per student	Funding for Looked After Children - £1900 Funding for FSM & Ever6 - £935 Funding for children of Armed Forces parents - £300
Total amount of PPG received	£7,1375

### Summary of PPG planned expenditure 2014/15

#### Objective in spending PPG:

To narrow the gap in achievement between Pupil Premium (**PP**) students and non PP students, enabling PP students to engage successfully with education, employment and training post 16.

This will be realised when:

- Their attainment is in line with their peers
- Their achievement is in line with, or in excess of, their predictions
- Their achievement and attainment is supported by their parents'/carers' engagement
- Their engagement in and enjoyment of learning inside and outside of school is promoted and facilitated

### Planned spending by item / project - 2014/2015

Item	Cost	Objective
Leadership staff, salary plus associated costs	£5,000	To develop the Academy's strategic direction in relation to PPG, to ensure that data is used effectively to monitor attainment and progress.

		To coordinate all aspects of work to ensure that PP students achieve both in and out of the classroom.
Pupil Premium Administrator, salary plus associated costs and administration costs	£6,000	To promote to parents the support it can afford their child. To provide administration support in terms of applying pupil premium strategy.
Counselling	£10,000	To help support students social and emotional needs.
Catch up Literacy (Year 7 & 8)	£5,000	To increase Reading Age through 1:1 intervention programme.
Learning Support	£11,000	To support students to attain their target grades in all subjects but with a particular focus on English and Maths, showing a significant reduction in the gap between PP and non PP students.
1:1 student mentoring	£8,000	To act as mentors for students who experience significant barriers to their learning, in particular students for whom engagement and/or behaviour is a concern. <ul style="list-style-type: none"> <li>• To raise aspirations</li> <li>• To increase engagement</li> <li>• To improve attendance and reduce the rate of exclusion.</li> </ul>
Attendance Support Worker	£2,000	To monitor and improve attendance by working with both students and their parents/carers <ul style="list-style-type: none"> <li>• To improve attendance and reduce the rate of exclusion</li> <li>• To increase parental engagement.</li> </ul>
Maths intervention	£16,500	To provide individual/small group intervention for students to show a significant reduction in the gap between PP and non PP students in mathematics in 2015.
Educational visits, uniform and books	£1,500	To promote engagement in the curriculum, and facilitate engagement in wider aspects of school life.
Alternative curriculum	£10,000	To tailor a bespoke curriculum where students are struggling to access the mainstream classes (e.g. tailored timetable, college placement, extended work experience, 1:1 teaching, study time).
Smaller teaching groups	£5,000	To allow for more regular feedback opportunities

		and improved differentiation.
Administration costs	£500	To provide administration costs for postage, stationery and small items of equipment.

<b>Estimated PPG 2014-15</b>	<b>£71,375</b>
<b>Estimated Year 7 Catch up funding</b>	<b>£9,000</b>
<b>Estimated Grant income</b>	<b>£80,375</b>
<b>Estimated PPG remaining</b>	<b>(£125)</b>